

Alta Canyon Recreation Special Service District  
DISTRICT

2006  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Alta Canyon Recreation for the fiscal year ending June 30, 2006 as approved and adopted by resolution on June 7, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919 (applicable to entities who have budgeted a tax rate increase)

was held on May 24, 2005 for all budgetary funds.

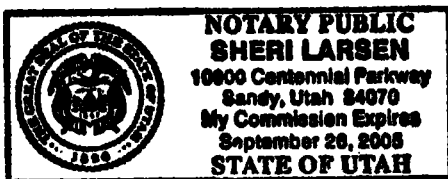
Signed: \_\_\_\_\_

Budget Officer or Agency Director

Subscribed and sworn to this 7th

day of July, 2005.

Sheri Larsen  
(Notary Public)



Alta Canyon Recreation Special Service District

DISTRICT

BUDGET

For the year ended June 30, 2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

	ACTUAL EXPENDITURES		BUDGET		ACTUAL EXPENDITURES		BUDGET	
	PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		
Taxes: Property	\$ 292,996	\$ 290,000	\$ 295,600					
Other: Cell Tower Lease	26,997	26,997	28,076					
Fee-in-Lieu of Taxes	41,551	34,000	36,000					
Charges for Services	544,578	555,164	589,630					
Interest Income	1,700	1,172	2,526					
Other:	3,132	6,700	363					
Other Financing Sources:								
Transfers from Other Funds		65,916	9,174					
Contribution from Fund Balance								
<b>TOTAL REVENUES</b>	<b>\$ 910,954</b>	<b>\$ 979,949</b>	<b>\$ 961,369</b>					

EXPENSES

Salaries and Benefits	\$ 554,006	\$ 546,449	\$ 604,142					
Other Operating Expenses	288,107	350,509	340,630					
Depreciation	-	-	-					
Capital Outlay	34,316	82,991	16,597					
Debt Service	-	-	-					
Other:	-	-	-					
Other Financing Uses:								
Transfers to Other Funds	34,525	-	-					
Contribution to Fund Balance								
<b>TOTAL EXPENSES</b>	<b>\$ 910,954</b>	<b>\$ 979,949</b>	<b>\$ 961,369</b>					

10-00000-0000000000

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2006

Fiscal year

ALTA CANYON

FORM 4

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES :</b>			
	Taxes:			
	Property	292,996	290,000	295,600
	Other:			
	Fee-In-Lieu of Taxes	41,551	34,000	36,000
	Charges for Services	544,578	555,164	589,630
	Interest Income	1,700	1,172	2,526
	Other: Cell Tower Lease	26,997	26,997	28,076
	Other: Misc. Revenue	2,924	6,700	363
	Other: Sale of Fixed Assets	208	-	-
	Other Financing Sources:			
	Capital Lease Obligation			
	Transfers from Other Funds			
	Contribution from Fund Balance		65,916	9,174
	<b>TOTAL REVENUE</b>	<b>910,954</b>	<b>979,949</b>	<b>961,369</b>
	<b>EXPENSES:</b>			
	Salaries and Benefits	554,006	546,449	604,142
	Other Operating Expenses	288,107	350,509	340,630
	Depreciation	-	-	-
	Capital Outlay	34,316	82,991	16,597
	Debt Service	-	-	-
	Other:			
	Other Financing Uses:			
	Transfers to Other Funds			
	Contribution to Fund Balance	34,525	-	-
	<b>TOTAL EXPENDITURES</b>	<b>910,954</b>	<b>979,949</b>	<b>961,369</b>
	<b>INCOME OR LOSS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>